

JUDEȚUL OLT									
Unitatea administrativ-teritorială: PRIMARIA OR. CORABIA									
Instituția publică: _____									
FORMULAR 14									
I - Credite de angajament									
II - Credite bugetare									
<b>PROGRAMUL DE INVESTIȚII PUBLICE</b>									
<b>PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE - 2012</b>									
									- mii lei -
CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
<b>1. Total surse de finanțare</b>	I	21352	20229	1123	850	213	50	10	
	II	21352	20229	1123	850	213	50	10	
<b>02 Buget local</b>	I	8344	7371	973	820	133	10	10	
din care:	II	8344	7371	973	820	133	10	10	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550103 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
7101 Active fixe	I	8344	7371	973	820	133	10	10	
	II	8344	7371	973	820	133	10	10	
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
	II	0	0	0	0	0	0	0	
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>07 Credite interne</b>	I	500	500	0	0	0	0	0	
	II	500	500	0	0	0	0	0	
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>10 Venituri proprii</b>	I	150	0	150	30	80	40	0	
	II	150	0	150	30	80	40	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	150	0	150	30	80	40	0	
	II	150	0	150	30	80	40	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>80 Alte surse</b>	I	12358	12358	0	0	0	0	0	
	II	12358	12358	0	0	0	0	0	
<b>A. Obiective (proiecte) de investiții în continuare</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	20235	19509	726	686	20	10	10	
	II	20235	19509	726	686	20	10	10	
<b>02 Buget local</b>	I	7877	7151	726	686	20	10	10	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
din care:	II	7877	7151	726	686	20	10	10
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	7877	7151	726	686	20	10	10
	II	7877	7151	726	686	20	10	10
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>80 Alte surse</b>	I	12358	12358	0	0	0	0	0	
	II	12358	12358	0	0	0	0	0	
<b>B. Obiective (proiecte) de investiții noi</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	30	0	30	30	0	0	0	
	II	30	0	30	30	0	0	0	
<b>02 Buget local</b>	I	30	0	30	30	0	0	0	
din care:	II	30	0	30	30	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile	I	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
post aderare de la Comunitatea Europeana	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile	I	0	0	0	0	0	0	0
postaderare	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	30	0	30	30	0	0	0
7101 Active fixe	I	30	0	30	30	0	0	0
	II	0	0	0	0	0	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri	I	0	0	0	0	0	0	0
din cadrul clasificatiei bugetare	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>C. Alte cheltuieli de investiții</b>								
<b>TOTAL GENERAL</b>								
1. Total surse de finanțare	I	1087	720	367	134	193	40	0
	II	1087	720	367	134	193	40	0
<b>02 Buget local</b>	I	437	220	217	104	113	0	0
din care:	II	437	220	217	104	113	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	437	220	217	104	113	0	0
	II	437	220	217	104	113	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>07 Credite interne</b>	I	500	500	0	0	0	0	0	
	II	500	500	0	0	0	0	0	
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>10 Venituri proprii</b>	I	150	0	150	30	80	40	0	
	II	150	0	150	30	80	40	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	150	0	150	30	80	40	0	
	II	150	0	150	30	80	40	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>a. Achizitii de imobile</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	920	720	200	100	100	0	0	
	II	920	720	200	100	100	0	0	
<b>02 Buget local</b>	I	420	220	200	100	100	0	0	
din care:	II	420	220	200	100	100	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	420	220	200	100	100	0	0
	II	420	220	200	100	100	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>07 Credite interne</b>	I	500	500	0	0	0	0	0
	II	500	500	0	0	0	0	0
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0



CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>b. dotari independente</b>								
<b>TOTAL GENERAL</b>								
1. Total surse de finanțare	I	154	0	154	34	80	40	0
	II	154	0	154	34	80	40	0
01 Buget de stat	I	4	0	4	4	0	0	0
din care:	II	4	0	4	4	0	0	0
5102 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	4	0	4	4	0	0	0
	II	4	0	4	4	0	0	0
7103 Reparatii capitale	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
din cadrul clasificatiei bugetare	II	0	0	0	0	0	0	0	
06 Credite externe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5102 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
07 Credite interne	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5102 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
10 Venituri proprii	I	150	0	150	30	80	40	0	
	II	150	0	150	30	80	40	0	
5102 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
7101 Active fixe	I	150	0	150	30	80	40	0	
	II	150	0	150	30	80	40	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
80 Alte surse	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>c. cheltuieli aferente studiilor de fezabilitate si alte studii</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I								
	II								
<b>02 Buget local</b>	I								
din care:	II								
51.02 Transferuri de capital	I								

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II							
<i>55.01 Transferuri interne, din care:</i>	I							
	II							
5501003 Programe cu finantare rambursabila	I							
	II							
550108 Programe Phare si alte programe cu finantare nerambursabila	I							
	II							
550109 Programe ISPA	I							
	II							
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I							
	II							
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I							
	II							
<i>75 Fond National de Dezvoltare</i>	I							
	II							
<i>7101 Active fixe</i>	I							
	II							
<i>7103 Reparatii capitale aferente activelor fixe</i>	I							
	II							
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I							
	II							
<b>06 Credite externe</b>	I							
	II							
<i>51.02 Transferuri de capital</i>	I							
	II							
....	I							
	II							
....	I							
	II							
<b>07 Credite interne</b>	I							
	II							
<b>08 Fonduri externe nerambursabile</b>	I							
	II							
<i>51.02 Transferuri de capital</i>	I							
	II							

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
....	I								
	II								
....	I								
	II								
<b>10 Venituri proprii</b>	I								
	II								
<i>51.02 Transferuri de capital</i>	I								
	II								
....	I								
	II								
....	I								
	II								
<b>80 Alte surse</b>	I								
	II								
<b>d. cheltuieli privind consolidările</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I								
	II								
<b>02 Buget local</b>	I								
din care:	II								
<i>51.02 Transferuri de capital</i>	I								
	II								
<i>55.01 Transferuri interne, din care:</i>	I								
	II								
5501003 Programe cu finantare rambursabila	I								
	II								
550108 Programe Phare si alte programe cu finantare nerambursabila	I								
	II								
550109 Programe ISPA	I								
	II								
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I								
	II								
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I								
	II								
<i>75 Fond National de Dezvoltare</i>	I								
	II								

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
7101 Active fixe	I							
	II							
7103 Reparatii capitale aferente activelor fixe	I							
	II							
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I							
	II							
<b>06 Credite externe</b>	I							
	II							
51.02 Transferuri de capital	I							
	II							
....	I							
	II							
....	I							
	II							
<b>07 Credite interne</b>	I							
	II							
<b>08 Fonduri externe nerambursabile</b>	I							
	II							
51.02 Transferuri de capital	I							
	II							
....	I							
	II							
....	I							
	II							
<b>10 Venituri proprii</b>	I							
	II							
51.02 Transferuri de capital	I							
	II							
....	I							
	II							
....	I							
	II							
<b>80 Alte surse</b>	I							
	II							
<b>e. alte cheltuieli asimilate investitiilor</b>								
<b>TOTAL GENERAL</b>								

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
1. Total surse de finanțare	I	13	0	13	0	13	0	0
	II	13	0	13	0	13	0	0
<b>02 Buget local</b>	I	13	0	13	0	13	0	0
din care:	II	13	0	13	0	13	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	13	0	13	0	13	0	0
	II	13	0	13	0	13	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
	II	0	0	0	0	0	0	0	
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>CAPITOL 51.02</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	920	720	200	100	100	0	0	
	II	920	720	200	100	100	0	0	
<b>02 Buget local</b>	I	420	220	200	100	100	0	0	
din care:	II	420	220	200	100	100	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
550111 Cofinantarea asistentei financiare nerambursabile	I	0	0	0	0	0	0	0
post aderare de la Comunitatea Europeana	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile	I	0	0	0	0	0	0	0
postaderare	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	420	220	200	100	100	0	0
	II	420	220	200	100	100	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri	I	0	0	0	0	0	0	0
din cadrul clasificatiei bugetare	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>07 Credite interne</b>	I	500	500	0	0	0	0	0
	II	500	500	0	0	0	0	0
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0



CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
<b>CAPITOL 51.02 - C-alte cheltuieli de inv.</b>								
<b>TOTAL GENERAL</b>								
1. Total surse de finanțare	I	920	720	200	100	100	0	0
	II	920	720	200	100	100	0	0
<b>02 Buget local</b>	I	420	220	200	100	100	0	0
din care:	II	420	220	200	100	100	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	420	220	200	100	100	0	0
	II	420	220	200	100	100	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>07 Credite interne</b>	I	500	500	0	0	0	0	0	
	II	500	500	0	0	0	0	0	
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii									
<b>CAPITOL 51.02 - C- achizitie cladiri</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	920	720	200	100	100	0	0	
	II	920	720	200	100	100	0	0	
<b>02 Buget local</b>	I	420	220	200	100	100	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
din care:	II	420	220	200	100	100	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	420	220	200	100	100	0	0
	II	420	220	200	100	100	0	0
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>07 Credite interne</b>	I	500	500	0	0	0	0	0
	II	500	500	0	0	0	0	0
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
<b>CAPITOL 54.02</b>								
<b>TOTAL GENERAL</b>								
1. Total surse de finanțare	I	4	0	4	4	0	0	0
	II	4	0	4	4	0	0	0
<b>02 Buget local</b>	I	4	0	4	4	0	0	0
din care:	II	4	0	4	4	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
550111 Cofinantarea asistentei financiare nerambursabile	I	0	0	0	0	0	0	0
post aderare de la Comunitatea Europeana	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile	I	0	0	0	0	0	0	0
postaderare	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	4	0	4	4	0	0	0
	II	4	0	4	4	0	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri	I	0	0	0	0	0	0	0
din cadrul clasificatiei bugetare	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii									
<b>CAPITOL 54.02 - C-Alte cheltuieli de inv.</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	4	0	4	4	0	0	0	
	II	4	0	4	4	0	0	0	
<b>02 Buget local</b>	I	4	0	4	4	0	0	0	
din care:	II	4	0	4	4	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>7101 Active fixe</i>	I	4	0	4	4	0	0	0	
	II	4	0	4	4	0	0	0	
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii									
<b>CAPITOL 54.02 - C- dotari independente</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	4	0	4	4	0	0	0	
	II	4	0	4	4	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
<b>02 Buget local</b>	I	4	0	4	4	0	0	0
din care:	II	4	0	4	4	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	4	0	4	4	0	0	0
	II	4	0	4	4	0	0	0
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0



CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii									
<b>CAPITOL 66.02</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	197	15	182	62	80	40	0	
	II	197	15	182	62	80	40	0	
<b>02 Buget local</b>	I	47	15	32	32	0	0	0	
din care:	II	47	15	32	32	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550109 Programe ISPA	I	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	47	15	32	32	0	0	0
	II	47	15	32	32	0	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>10 Venituri proprii</b>	I	150	0	150	30	80	40	0
	II	150	0	150	30	80	40	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
71.01 Active fixe	I	150	0	150	30	80	40	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
	II	150	0	150	30	80	40	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii									
<b>CAPITOL 66.02 - A-obiective de investitii in continuare</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	47	15	32	32	0	0	0	
	II	47	15	32	32	0	0	0	
<b>02 Buget local</b>	I	47	15	32	32	0	0	0	
din care:	II	47	15	32	32	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
7101 Active fixe	I	47	15	32	32	0	0	0	
	II	47	15	32	32	0	0	0	
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
*) Pot aparea si alte alineate/articole sau titluri	I	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
din cadrul clasificatiei bugetare	II	0	0	0	0	0	0	0	
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>71.01 Active fixe</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii									
<b>CAPITOL 66.02 - C-alte cheltuieli de inv.</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	150	0	150	30	80	40	0	
	II	150	0	150	30	80	40	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
<b>02 Buget local</b>	I	0	0	0	0	0	0	0
din care:	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>10 Venituri proprii</b>	I	150	0	150	30	80	40	0	
	II	150	0	150	30	80	40	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>71.01 Active fixe</i>	I	150	0	150	30	80	40	0	
	II	150	0	150	30	80	40	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii									
<b>CAPITOL 66.02 - C- dotari independente</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	150	0	150	30	80	40	0	
	II	150	0	150	30	80	40	0	
<b>02 Buget local</b>	I	0	0	0	0	0	0	0	
din care:	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550109 Programe ISPA	I	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
7101 Active fixe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>10 Venituri proprii</b>	I	150	0	150	30	80	40	0	
	II	150	0	150	30	80	40	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
71.01 Active fixe	I	150	0	150	30	80	40	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	150	0	150	30	80	40	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
<b>CAPITOL 70.02</b>								
<b>TOTAL GENERAL</b>								
1. Total surse de finanțare	I	20231	19494	737	684	33	10	10
	II	20231	19494	737	684	33	10	10
<b>02 Buget local</b>	I	7873	7136	737	684	33	10	10
din care:	II	7873	7136	737	684	33	10	10
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	7873	7136	737	684	33	10	10
	II	7873	7136	737	684	33	10	10
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri	I	0	0	0	0	0	0	0



CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
din cadrul clasificatiei bugetare	II	0	0	0	0	0	0	0	
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>80 Alte surse</b>	I	12358	12358	0	0	0	0	0	
	II	12358	12358	0	0	0	0	0	
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii									
<b>CAPITOL 70.02 - A-obiective de investitii in continuare</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	20188	19494	694	654	20	10	10	
	II	20188	19494	694	654	20	10	10	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
<b>02 Buget local</b>	I	7830	7136	694	654	20	10	10
din care:	II	7830	7136	694	654	20	10	10
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	7830	7136	694	654	20	10	10
	II	7830	7136	694	654	20	10	10
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>80 Alte surse</b>	I	12358	12358	0	0	0	0	0
	II	12358	12358	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
<b>CAPITOL 70.02-B-obiectiv nou</b>								
<b>TOTAL GENERAL</b>								
1. Total surse de finanțare	I	30	0	30	30	0	0	0
	II	30	0	30	30	0	0	0
<b>02 Buget local</b>	I	30	0	30	30	0	0	0
din care:	II	30	0	30	30	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	30	0	30	30	0	0	0
	II	30	0	30	30	0	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
<b>CAPITOL 70.02 - C- Alte cheltuieli de inv.</b>								
<b>TOTAL GENERAL</b>								
1. Total surse de finanțare	I	13	0	13	0	13	0	0
	II	13	0	13	0	13	0	0
<b>02 Buget local</b>	I	13	0	13	0	13	0	0
din care:	II	13	0	13	0	13	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501008 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501009 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501011 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	13	0	13	0	13	0	0
	II	13	0	13	0	13	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
din cadrul clasificatiei bugetare	II	0	0	0	0	0	0	0
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
<b>CAPITOL 70.02 - C- Alte cheltuieli asimilate investitiilor</b>								
<b>TOTAL GENERAL</b>								
1. Total surse de finanțare	I	13	0	13	0	13	0	0
	II	13	0	13	0	13	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
<b>02 Buget local</b>	I	13	0	13	0	13	0	0	
din care:	II	13	0	13	0	13	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>7101 Active fixe</i>	I	13	0	13	0	13	0	0	
	II	13	0	13	0	13	0	0	
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>06 Credite externe</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>07 Credite interne</b>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<b>08 Fonduri externe nerambursabile</b>	I	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>10 Venituri proprii</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<b>80 Alte surse</b>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								